

MAR 13 2023

AGENDA PLACEMENT FORM

No Action

(Submission Deadline – Tuesday, 12:00 PM before Regular Court Meetings)

Date: 03-07-2023

Meeting Date: 03-13-2023

Submitted By: Jim Simpson

Department/Office: County Attorney’s Office for Sheriff’s Office

Signature of Director/Official: Jim Simpson

Agenda Title: Consideration of /engagement letter and associated documents to contract with Todo Verde Consulting Ventures, LLC for consulting services to be utilized by the Johnson County Sheriff’s Office relating to the design and the acquisition, installation, management and purchase of equipment, software and services for the new 911 Call Center.

Public Description (Description should be 2-4 sentences explaining to the Court and the public what action is recommended and why it is necessary):

Todo Verde Consulting Ventures, LLC is expected to provide consulting services to the Johnson County Sheriff’s Office for matters including as needed design and construction of the 911 Call Center; the design, acquisition and purchase of software, equipment, services; and, provide planning and consulting services related to transition and implementation procedures and processes.

(May attach additional sheets if necessary)

Person to Present: James Saulter or Jim Simpson

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one) PUBLIC CONFIDENTIAL _____

Project Scope (Consulting Agreement) will be provided separately

(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: 10 minutes

Session Requested: _____ (Action Item, Workshop, Consent, Executive)

Check All Departments Requiring Notification:

County Attorney IT Purchasing Auditor _____

Personnel _____ Public Works _____ Facilities Management _____

Other Departments/Official (list) Sheriff’s Office



Johnson County 911 Dispatch Center Consulting
Tuesday March, 7th 2023

Project Scope

OVERVIEW

1. Project Plan High Level Scope

- Consult and Assist Johnson County Sheriff Office
- Consulting Technology services related to design of support in the new 911/ Dispatch Center
 - Design, acquisition, and management of Telecommunications services to support the center
 - 911 Dispatch consoles and dependencies of multiple manufacturers.
- Identify conflicts and resolve with Design team and Construction manager.
- Develop scope of new consoles and integration of systems in the new building
- Validate cooperative agreement for purchasing department to procure consoles
- Coordinate dependencies with all considered vendors of consoles
- Use TodoVerde technology team to coordinate all parties related to 911/ Dispatch Center
- TodoVerde Solution Architect and Engineering team to work with Johnson County IT department to insure successful technology design in 911/ Dispatch Center and go live plan
- Review and determine go live plan with fall back plan for transition to new consoles
- Confirm transition plan will not impact dispatch capability and if so to the minimum possible.

2. Assumptions

- All work performed will be documented and delivered to Johnson County.
- Johnson County applicable parties will be available on scheduled review meetings and calls.
- Any hours of the Block of Time (BoT) that are not used, do not expire and can be used by Johnson County for any other professional service they deem necessary.
- If documented work exceeds the initial BoT, TodoVerde must have authorization from Johnson County prior to work performed over and above allotted BoT.
- If at any time TodoVerde is notified to cease engagement all remaining hours can either be transferred to another project or consulting engagement but will require a new Scope of Work to be approved and executed.
- Cease notification must be made in writing by approved representative listed in section 4 of this scope.

3. Pricing and Payment

- Block of Time (BoT) is invoiced upon execution of Scope of Work
- Payment terms are net 30
- Pricing is based on the BoT quote with description of resources

Total Price - \$ 17,430.00

4. PERSONS AUTHORIZED TO DIRECT AND MODIFY THIS SCOPE:

Adam King, Johnson County Sheriff

Jim Simpson, Assistant County Attorney

*******SIGNATURE PAGE TO FOLLOW*******

APPROVED AS TO FORM AND CONTENT:

JOHNSON COUNTY:

Christopher Boedeker
As Johnson County Judge

Date

Attest:

County Clerk, Johnson County

Date

TODO VERDE CONSULTING VENTURES, LLC.:

_____ *Jeff Ramey*

Jeff Ramey, Authorized Representative of
Todo Verde Consulting Ventures, LLC

_____ 3/7/2023

Date



Pricing in US Dollars

Date: 3/3/2023
 Customer: Johnson County
 Customer Contact: Sheriff Adam King
 Customer Telephone: 817-556-6330
 Customer Email Address:
 Sales Person: JR
 Quote Number: 230303

TodoVerde LLC
 8008 Vineyard Ct
 Burleson, TX 76028
 Email P.O. to ap@todoverdellc.com

Item	Description	Qty	MSRP	Unit Price	Extended Price	TIPS #210602
TV-PRO-SVCS-CON	TodoVerde Consulting Professional Services BoT (Block of Time) Technology Design and project planning	84	\$255.00	\$207.50	\$17,430.00	
Total Extended Net Price:						\$17,430.00

Terms and Conditions

- 1- Quotation Valid For 30 Days
- 2- All Prices are in US Dollars.
- 3- Prices do not include taxes. Customer shall be responsible for any applicable taxes.

Todo Verde LLC
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